

# Profit and Loss - FY25

Vermont Crafts Council

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Donations	14,792.50
Grants	5,000.00
Membership Fees	18,637.00
OSW Income - Other	734.00
OSW Map Ads	8,130.00
OSW Materials Distribution Reim	1,270.00
OSW Site Fees	32,403.00
Other Income	1.00
Web Income	3,200.00
<b>Total for Income</b>	<b>\$84,167.50</b>
<b>Gross Profit</b>	<b>\$84,167.50</b>
Expenses	
Accounting	2,352.14
Admin	35.00
Advertising	8,818.62
Awards	130.00
Bank Charges	1,795.90
Conference Expense	115.60
Design	4,425.00
Payroll Expenses	
FICA Tax Expense	2,287.88
Gross Wages	36,901.82
Medicare Tax Expense	535.14
SUTA Tax Expense	59.20
VT Child Care Tax	121.86
<b>Total for Payroll Expenses</b>	<b>\$39,905.90</b>
Postage/Shipping	818.36
Printing	14,585.00
Purchases	73.90
Rent	3,520.00
Software	1,158.94
Supplies	2,270.85
Telephone & Internet	1,174.12
Web Expense	1,734.30
Zoom Seminars	159.90
<b>Total for Expenses</b>	<b>\$83,073.53</b>
<b>Net Operating Income</b>	<b>\$1,093.97</b>
<b>Net Other Income</b>	
<b>Net Income</b>	<b>\$1,093.97</b>