

**Vermont Crafts Council**  
**Profit & Loss**  
 October 2020 through September 2021

	Oct '20 - Sep 21
<b>Income</b>	
PPP Grant Income	5,950.00
OSW Materials Distribution Reim	252.00
Other Income	138.00
OSW Income - Other	55.00
OSW Map Ads	1,280.00
OSW Site Fees	13,365.00
Donations	7,904.38
Grants	15,206.06
Membership Fees	13,205.00
Web Income	3,600.00
	60,955.44
<b>Total Income</b>	<b>60,955.44</b>
<b>Expense</b>	
Zoom Seminars	590.00
Buy VT Art 2.0	2,160.00
Buy VT Art Incentive	969.00
Buy VT Art Original	2,489.11
Buy VT Art Reimbursement	2,738.73
Speaker Fees	590.00
Promotional Materials	1,175.19
Materials Distribution	688.13
Admin	446.14
Telephone & Internet	1,224.22
Supplies	678.99
Rent	3,600.00
Postage/Shipping	793.61
Payroll Expenses	
Gross Wages	30,949.88
FICA Tax Expense	1,918.98
Medicare Tax Expense	448.80
SUTA Tax Expense	56.40
	33,374.06
<b>Total Payroll Expenses</b>	<b>33,374.06</b>
Other Expense	20.00
Insurance	1,205.00
Advertising	3,965.15
Copying	328.84
Bank Charges	680.48
Accounting	2,050.00
Printing	4,138.16
Web Expense	10,514.64
	74,419.45
<b>Total Expense</b>	<b>74,419.45</b>
<b>Net Income</b>	<b>-13,464.01</b>